

Transportation Benefit District (TBD)

Bothell City Council Study Session

April 7, 2015



City of Bothell™

2015 Council Retreat Action

- Implement a \$20 Transportation Benefit District (TBD) license fee now to help partially fund Street Maintenance costs; and,
- Consider a Ballot TBD license fee up to \$100 once a final, agreed upon street preservation strategy is identified.



Transportation Benefit District

- Independent Taxing District
- Transportation Maintenance & Improvements
- Revenue Option Examples
 - Motor Vehicle License Renewal Fee of up to \$20 per year
 - Motor Vehicle License Renewal Fee of up to \$100 per year – subject to voter approval
 - Sales and use tax of up to 0.2 percent for up to 10 years – subject to voter approval



Transportation Funding Needs

- Replace Lost and One-Time Revenues
- Restore Maintenance Programs Such as Pavement and Sidewalk Repair
- Increase Pavement Preservation
- Increase Sidewalk Construction



Recommended Next Steps

- Public Hearing to Adopt Ordinance Establishing Citywide TBD – April 21
- \$20 License Renewal Fee – Late Spring (Can be Implemented Six Months after Approval)
- Public Engagement Process to Determine Preferred Level for TBD Ballot Measure up to \$100

