Exhibit A

2021-2026
Transportation Improvement Program (TIP) - Project List

NOTE: All Dollar Amounts Given in Thousands (1,000s).

TIP #	CFP #	Project Type	Project Name	Total Project Cost	Total Expenses 2021	2022	2023	2024-2026	Total Expenses City Streets	Total Expenses State Hwys	2021-2026 6-Year Total	Funding Sources: City Funds (REET, Safe Streets Levy, etc.) City Streets	City Funds State Highways	Mitigation/Other City Streets	Mitigation/Other State Highways	Other Agencies City Streets	Other Agencies State Highways	Grants City Streets	Grants State Highways	2021-2026 6-Year Total Funds
1	T2g	Trail/Sidewalk	North Creek Trail - Section 4 (Phased)	$7,585	$1,280	$22	$2,500	$1,722	$5,524		$5,524	$745				$200		$4,579		$5,524
2*	T6	Capacity/Economic	Bothell Crossroads	$51,543	$9	$9			$18		$18			$18						$18
3*	T54	Capacity	SR 522, Stage 3 Improvements	$38,418	$5,600					$5,600	$5,600						$5,600			$5,600
4*	T66	Safety/Capacity	Meridan Ave S and 240th Street SE Roundabout Intersection	$1,767	$310	$1,457			$1,767		$1,767			$167				$1,600		$1,767
5	T65b	Capacity	Adaptive Signal Control System, Phase 2	$625	$420	$140			$560		$560	$60	$61					$220	$219	$560
6*	T70	Capacity	Beardslee Boulevard Widening (Campus to I-405)	$10,444	$726			$9,032	$9,758		$9,758			$1,431				$8,327		$9,758
7	T73	Capacity	228th St SE from 35th Ave SE to 39th Ave SE Widening Project	$7,006	$386		$584	$5,650	$6,620		$6,620			$591		$1,720		$4,309		$6,620
8	T60	Capacity/Condition	NE 185th St Transit Oriented Street	$11,000	$1,000	$1,000	$1,000	$8,000	$11,000		$11,000					$11,000				$11,000
9	T44	Capacity	SR 522, Stage 2B Improvements	$16,455	$1,000	$2,000	$3,000	$10,000		$16,000	$16,000						$16,000			$16,000
10	T74	Capacity	Bothell Way NE Widening (Reder Way to 240th Street SE)	$55,000	$2,648			$19,306	$21,954		$21,954			$5,800				$16,154		$21,954
11	T79	Condition	Bothell-Everett Highway Interim Rechannelization:	$107	$107				$107		$107	$107								$107
12	N/A	Program	Annual Pavement Preservation Program (See Current Project List Below)	$19,526	$4,706	$3,230	$2,735	$8,855	$19,526		$19,526	$12,550		$3,848				$4,193		$20,591
13	N/A	Program	Sidewalk/Walkway Program (See Current Project List Below)	$4,510	$100	$378	$810	$3,222	$4,510		$4,510	$3,290				$231		$1,505		$5,026
14	N/A	Program	Safety Upgrade and Replacement Program	$300	$20	$40	$40	$200	$300		$300	$300								$300
15	N/A	Program	Bridge Inspection, Maintenance, Repair & Rehabilitation Program	$1,035	$143	$250	$128	$514	$1,035		$1,035	$1,035								$1,035
16	N/A	Program	Neighborhood Traffic Calming Program	$255	$15	$30	$30	$180	$255		$255	$255								$255
17	N/A	Program	Bicycle Program	$200	$25	$25	$25	$125	$200		$200	$200								$200
18	N/A	Program	Collector Corridor Traffic Safety Program	$310	$20	$40	$40	$210	$310		$310	$310								$310
19	N/A	Planning	Comprehensive Plan - Transportation Element	$180	$20	$20	$80	$60	$180		$180	$180								$180
20	N/A	Program	Citywide Child Pedestrian School and Park Zone Safety Program	$75	$5	$10	$10	$50	$75		$75	$75								$75
21	N/A	Capacity	243rd Street SE / NE 203rd Street Connector	$4,617				$4,617	$4,617		$4,617			$4,617						$4,617
22	T86	Sidewalk	Bothell Downtown Center Access Improvements to SR 522 BRT and Transit (Phase 1 - 102nd Ave Only)	$1,125	$100	$55	$970		$1,125		$1,125	$300				$825				$1,125
23	N/A	Program	Crosswalk Program	$722	$86	$319	$79	$238	$722		$722	$466						$256		$722
24	T9	Condition	102 Ave NE Bridge Replacement	$31,000				$7,000	$7,000		$7,000	$500		$4,500				$2,000		$7,000
25	N/A	Capacity	Conversion of Multi Way Boulevard/Crossroad Lights	$270			$270		$270		$270	$200		$70						$270
26	N/A	Capacity	240th St SE / 35th Ave SE Intersection Improvements	$3,416	$854	$171	$2,391		$3,416		$3,416			$1,210				$2,206		$3,416
27	N/A	Condition	Bothell Way NE Stream Rockery Repair	$238	$4	$4	$4	$6	$18		$18	$18								$18
									$0											
			TOTAL ($)	$267,729	$19,584	$9,200	$14,696	$78,987	$100,867	$21,600	$122,467	$20,591	$61	$22,252	$0	$13,976	$21,600	$45,349	$219	$124,048

Annual Pavement Preservation Program Projects - These project costs are included in the Annual Pavement Program (TIP #12)

12A	T87	Condition	228th St SE Pavement Preservation (19th Ave SE to Bothell-Everett Highway and Portions West)	$1,635	$1,436				$1,436		$1,436	$583		$135				$718		$1,436
12B	T85	Condition	Juanita-Woodinville Way and NE 160th Street Pavement Preservation (T85 added to T89)	$2,399	$2,228				$2,228		$2,228	$916		$198				$1,114		$2,228
12C	T90	Condition	228th St SE Pavement Preservation (2nd Ave to 9th Ave)	$1,634			$182	$1,452	$1,634		$1,634	$1,480		$156				$1,515		$3,131
12D	T91	Condition	NE 195th St Pavement	$2,335			$260	$2,075	$2,335		$2,335	$1,194		$281				$860		$2,335
12E	T92	Condition	228th St SE Pavement Preservation (2nd Ave to 5th Ave)	$1,683			$187	$1,496	$1,683		$1,683	$724		$209				$750		$1,683
12F	T93	Condition	Bothell Everett Highway Overlay	$2,245				$250	$250		$250	$108		$142						$250
			TOTAL ($)	$11,931	$3,664	$0	$629	$5,273	$9,566	$0	$9,566	$4,985	$0	$1,121	$0	$0	$0	$4,957	$0	$11,063

Sidewalk/Walkway Program Projects - These project costs are included in the Sidewalk/Walkway Program (TIP #13)

13A	T84	Sidewalk	130th Place NE and 132nd Ave NE Sidewalk Improvements	$1,254		$196	$260	$798	$1,254		$1,254	$347				$231		$676		$1,254
13B	T83	Sidewalk	9th Ave SE Pedestrian Improvements (North of Crystal Springs Elementary to SR 524)	$1,381		$32	$250	$1,099	$1,381		$1,381	$552						$829		$1,381
			TOTAL ($)	$2,635	$0	$228	$510	$1,897	$2,635	$0	$2,635	$899	$0	$0	$0	$231	$0	$1,505	$0	$2,635

Crosswalk Program Projects - These project costs are included in the Crosswalk Program (TIP #23)

23A		Crosswalk	Rectangular Rapid Flashing Beacon at School Crossings	$320	$15	$305			$320		$320	$64						$256		$320
			TOTAL ($)	$320	$15	$305	$0	$0	$320	$0	$320	$64	$0	$0	$0	$231	$0	$256	$0	$4,336

*Note: Denotes Transportation Impact Fee Projects

City of Bothell