



2017 Safe Streets & Sidewalks Levy Financial Update

Revenue

As promised, here is the 2017 financial information for the Safe Streets & Sidewalks Levy. The total revenue collected in 2017 for the Levy was \$4,328,906. The revenue received from the Safe Streets & Sidewalks Levy funds a critical portion of the City of Bothell's street and sidewalk programs (see Figure 1). Additional revenue sources include Real Estate Excise Tax, the Solid Waste Street Preservation Fee, and the Street Cut Fee.

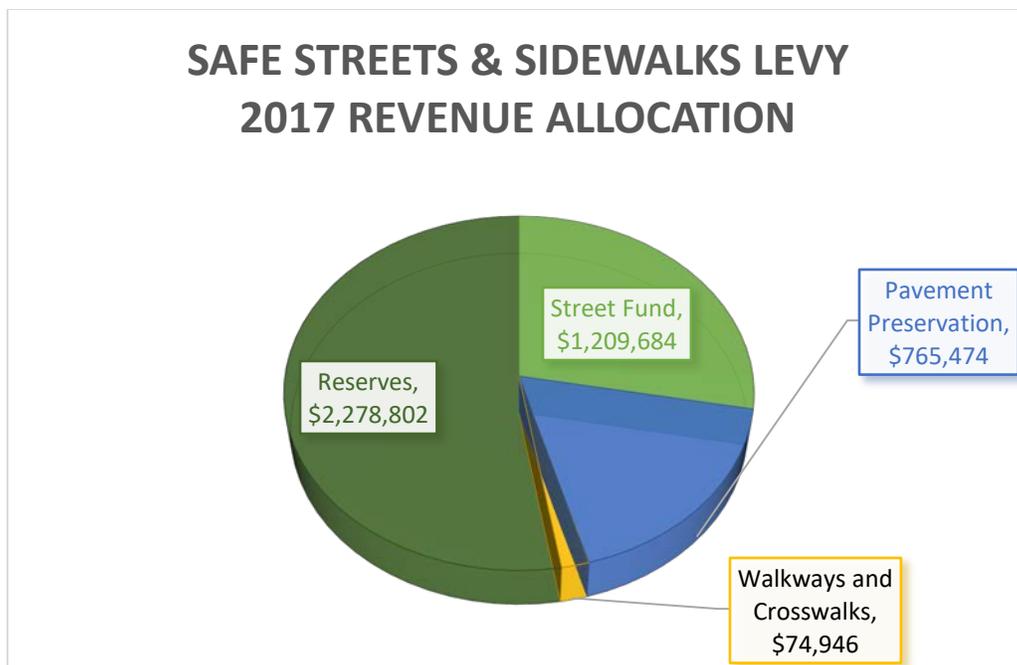
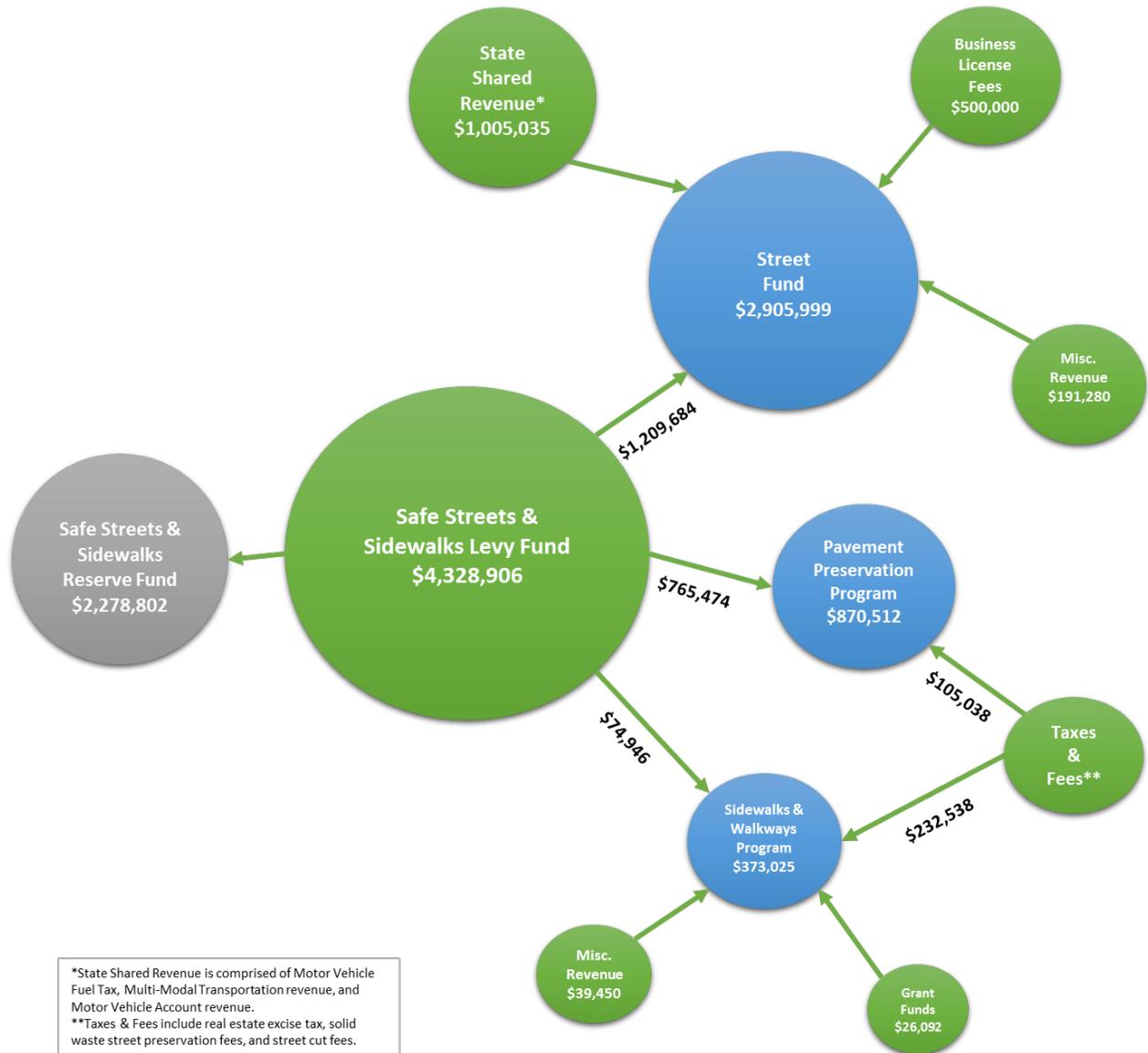


Figure 1

Expenditures

Spending for programs funded by the Safe Streets & Sidewalks Levy is not uniform from year to year, particularly for sidewalk and paving projects. 2017 was a good example of that, particularly because it was the implementation year. Although the measure was approved in November 2016, the City began collecting revenue in April 2017. The City began implementation in January 2017 and spent \$2,050,104 in levy funds on programs, and the remaining \$2.2 million was placed in reserve specifically for Safe Streets & Sidewalks programs in subsequent years.

2017 FUNDING DISTRIBUTION



*State Shared Revenue is comprised of Motor Vehicle Fuel Tax, Multi-Modal Transportation revenue, and Motor Vehicle Account revenue.
 **Taxes & Fees include real estate excise tax, solid waste street preservation fees, and street cut fees.

Figure 2

Street Fund

In addition to money received from the Safe Streets & Sidewalks Levy, Street Fund expenditures were funded by other revenues such as the Motor Vehicle Fuel Tax and Business License fees (see Figure 2).

Pavement Preservation Program

Pavement work in 2017 was primarily funded by the Safe Streets & Sidewalk Levy. Taxes and fees, including the Solid Waste Street Preservation Fee, made up the remainder of the program's funding (see

Figure 2). There were no grant funds allocated to the Pavement Preservation Program in 2017; however, there is a grant-funded pavement preservation project scheduled in 2018.

Walkways and Crosswalks Program (includes the Safe School Walk Routes Program)

Funding in 2017 for this program came from multiple sources including the Safe Streets & Sidewalks Levy Fund, grant funds from the Washington State Department of Transportation, and Real Estate Excise Taxes (see Figure 2).

THANK YOU BOTHELL!

The Safe Streets & Sidewalks team is hard at work in 2018. Look for information, including Quarterly Updates and project information, on the Safe Streets & Sidewalks webpage:

www.bothellwa.gov/safestreets.

For delivery of the latest project information to your email box, sign up for Construction and Safe Streets Projects News at www.bothellwa.gov/notifyme. Thank you for your support!

