

## Fun Facts

### Pavement Preservation Program

- Filled approximately 160,000 linear feet (30 miles of cracks!) with sealant through the annual crack sealing project
- Federal funding was awarded to the following overlay projects, augmenting Safe Streets & Sidewalks Levy funds:
  - 228th St SE overlay between the Bothell-Everett Highway and 19th Ave SE. This project is anticipated to begin construction in 2021.
  - Juanita-Woodinville Way NE/NE 160th St overlay between NE 145th St and 121st Ave NE. This project is anticipated to begin construction in 2021.
  - 160th St. SE overlay between the NE 116th Ave and NE 121st Ave. This project is anticipated to begin construction in 2024.

### Safe School Walk Routes

- Continued construction on the NE 188th Non-motorized Improvements project.
- The 7th Ave NE/88th Ave SE Non-motorized Improvements project was completed.
- Permanent pavement markings were installed to complete the Non-Motorized Improvements near Canyon Park Middle School project.

### Safe Streets & Sidewalks Operating Program

- Repaired 2,606 potholes
- Repaired 4,127 square feet of roadway
- Replaced 392 linear feet of sidewalk on school walk routes
- Plowed 500 lane miles of snow and ice
- Deployed 120 tons of sand and road salt mixture and 1,200 gallons of liquid anti-ice

## Investing in your streets and sidewalks

Bothell voters approved the Safe Streets & Sidewalks Levy in November 2016. In 2020, the City received almost \$4.9 million in levy revenue for the City's transportation network. The priorities for funding are:

- Improve the condition of major streets
- Construct sidewalks and crosswalks around schools
- Patch local streets
- Repair and replace sidewalks
- Fully fund the Street Operations division
- Improve pavement markings

Safe Streets & Sidewalks is a nine-year levy lid lift at an initial rate of \$0.50 per \$1,000 of assessed value. Due to growth in Bothell, the rate in 2019 was \$0.39887 per \$1,000. For up-to-date information, including maps of past and upcoming projects, please visit [www.bothellwa.gov/safestreets](http://www.bothellwa.gov/safestreets).



# 2020 Annual Accountability Report

## Financial Update

This updated version of this report includes audited financial data from 2020.

### Revenue

The total revenue collected in 2020 for the Levy was \$4.9 million, in addition to the beginning fund balance of \$1,465,613. The revenue received from the Safe Streets & Sidewalks Levy funds a critical portion of the City of Bothell's street and sidewalk programs (see Figure 1). Additional revenue sources include Real Estate Excise Tax, the Solid Waste Street Preservation Fee, and the Street Cut Fee. Many of these revenue sources were reduced in 2020 due to the COVID19 pandemic.

### Expenditures

Spending for programs funded by the Safe Streets & Sidewalks Levy is not uniform from year to year, particularly for sidewalk and paving projects. Grant funding for the Sidewalks and Crosswalks Program increased again in 2020, in part because of the availability of matching funds provided by the Safe Streets & Sidewalks Levy. Overall spending decreased because some projects were put on hold due to the pandemic.

### Street Operations

In addition to money received from the Safe Streets & Sidewalks Levy, Street Operations expenditures were funded by other revenues such as the Motor Vehicle Fuel Tax and permit fees. State shared revenues did not experience a large decrease in 2020 despite being dependent on variables that COVID19 had a significant impact on including Motor Vehicle Fuel Tax.

### Pavement Preservation Program

The City spent \$900,000 less on the Pavement Preservation Program in 2020 than in the prior year because some projects were postponed due to the pandemic. In addition to Safe Streets & Sidewalks Levy funds, the program was funded by taxes and fees, including the Solid Waste Street Preservation Fee.

### Safe School Walk Routes Program

Sidewalk and crosswalk projects in 2020 were funded by multiple sources including the Safe Streets & Sidewalks Levy Fund, grant funds from the Safe Routes to School Program administered by the Washington State Department of Transportation and Transportation Improvement Board's Complete Streets program, and Real Estate Excise Taxes. Grant funding for this program increased by almost \$400,000 in 2020, in part due to the availability of matching funds made possible by the Safe Streets & Sidewalks levy funding.

# 2020 Annual Accountability Report

## 2020 Funding Distribution

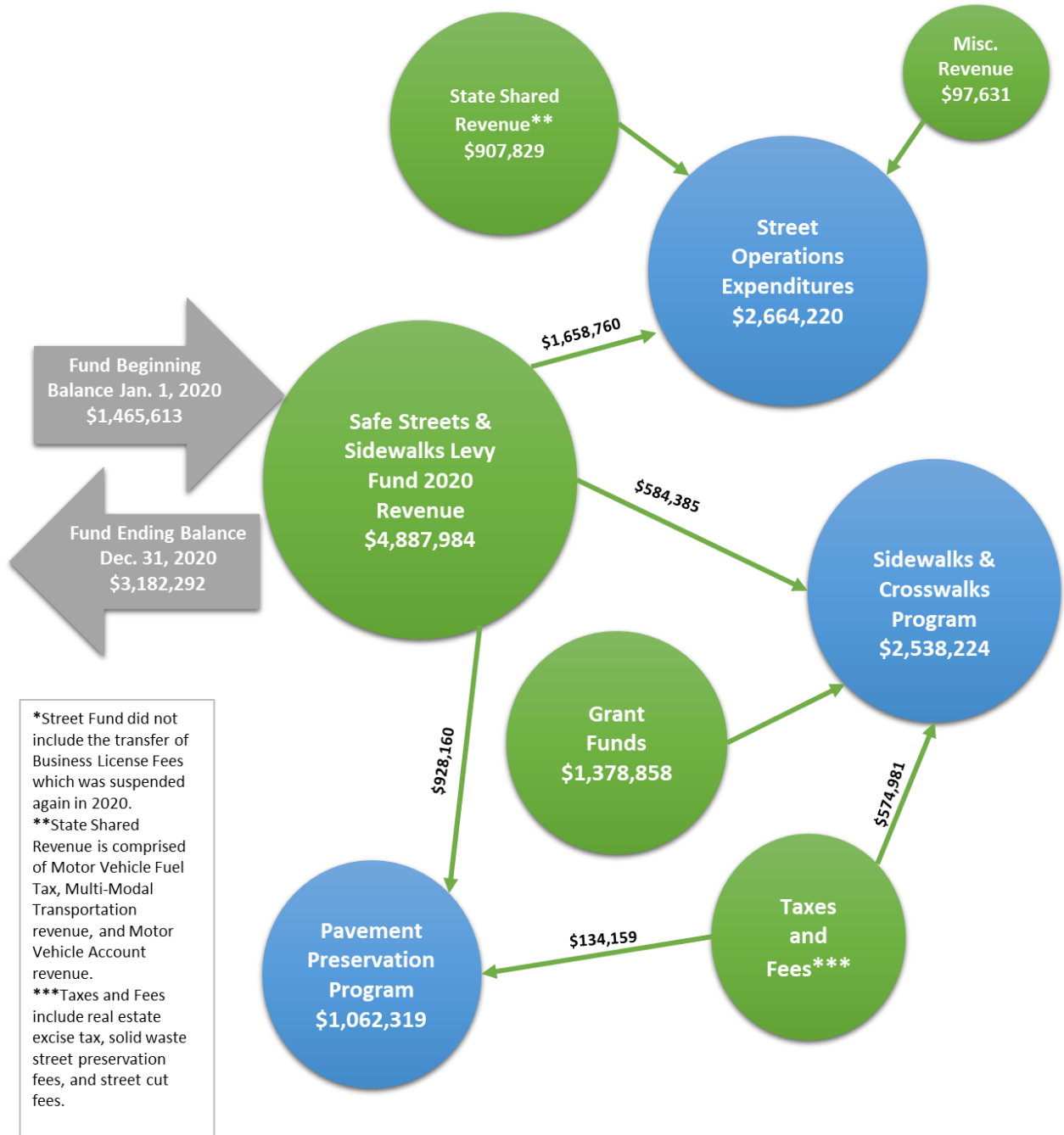


Figure 1



# 2020 Annual Accountability Report

## Accomplishments

### Street Operations

Street Operations continued critical ongoing maintenance programs focused on preventative maintenance and public safety such as pothole repairs, asphalt patching, sidewalk repair, sign and pavement markings and emergent response activities. In response to the snow event in January 2020, Public Works crewmembers worked around the clock in twelve-hour shifts for four days, plowing roads to ensure they were safe and passable.

Street Operations continued to focus on sidewalk repair and replacement. Crews worked on sidewalks near Bothell High School and Westhill Elementary (see Fun Facts for 2020 details). Due to the impacts of COVID-19, numbers will be lower than previous years.

### Pavement Preservation

The levy funding provides a more robust pavement preservation program that began in 2017. Bothell's [Pavement Preservation Program](#) consists of three components: arterial asphalt overlay (resurfacing), arterial seal and repair, and local street seal. Major activities in 2020 were:

- Sealing 160,000 linear feet (about 30 miles) of cracks on city arterials; and
- An asphalt patching project; and
- [Slurry seal](#) projects in Norway Hill and Maywood Hills neighborhoods.

### Safe School Walk Routes Program

The City has a sidewalk/walkway program that inventories and prioritizes completing missing sidewalk segments and curb ramps. Levy funding provides a more robust program with a specific focus on walkways and crosswalks near schools. In 2017, the [Safe School Walk Routes Taskforce](#) prioritized projects for the levy's nine-year duration. Major activities in 2020 include:

- Continued construction on the NE 188th Non-motorized Improvements project;
- Completion of the 7th Ave NE/88th Ave SE Non-motorized Improvements project; and
- Completion of the Non-Motorized Improvements near Canyon Park Middle School project.

### The Future: What's to come?

You will see City crews and contractors around Bothell with projects ranging from paving and pavement repair to more improvements to school walk routes. To see maps of past, present and future projects, please visit [www.bothellwa.gov/994/Projects](http://www.bothellwa.gov/994/Projects). Here are some highlights for 2021:

### Street Operations

- Continuing to complete sidewalk repair and replacement projects in the identified Safe School Walk Route areas.
- Continuing asphalt patching and pothole repairs, and ongoing maintenance programs focused on preventative maintenance and public safety.

### Pavement Preservation

- Construction will begin on the 2021 Crack Seal and 2021 Asphalt Patching projects on various arterial streets throughout the City in late spring/early summer;



# 2020 Annual Accountability Report

- Local Seal projects will provide slurry seal on local streets within the Canyon Creek and Maywood/Beckstrom subareas;
- Overlay projects:
  - 228th St SE from Bothell-Everett Highway to 19th Ave SE; and
  - Juanita-Woodinville Dr. and NE 160th St from NE 145th Ave to 124th Ave NE.

## Safe School Walk Routes Program

- Complete construction of NE 188th St Non-Motorized Improvements project;
- Installation of a new marked crosswalk with school zone signs and one new ADA compliant curb ramp at 112th Ave NE.
- Continue planning new crosswalk at 104th St NE and NE 200th St

Please visit the [Safe Streets & Sidewalks website](#) to find the most current information about Safe Streets & Sidewalks programs, including construction updates for future projects.