

December 7, 2016

**Subject: Capital Facilities Charge Increase Effective January 1**

At the City Council meeting on November 15 the Council approved the 2017 Fee Schedule, including these capital facility charge increases. The increases are based on a rate study performed by Financial Consulting Solutions Group and are effective for facility charges paid after January 1.

| <b>Facility</b>   | <b>2016</b> | <b>2017</b> |
|---|-------------|-------------|
| <b>Water</b> (by meter size) $\frac{3}{4}$ " ( $\frac{5}{8}$ ") | \$4,454     | \$4,524     |
| 1"  | \$9,683     | \$9,835     |
| 1.5"  | \$21,749    | \$22,901    |
| 2"  | \$34,797    | \$35,344    |
| 3"  | \$74,776    | \$75,951    |
| 4"  | \$113,921   | \$115,711   |
| 6"  | \$231,926   | \$234,931   |
| 8"  | \$375,602   | \$381,505   |
| <b>Sewer</b> Single family                                      | \$2,140     | \$2,855     |
| Commercial/multi-family (Residential Customer Equivalent)       | \$2,140     | \$2,855     |
| <b>Citywide Stormwater</b> (per impervious surface unit)        | \$982       | \$1,248     |

If you have any questions, please contact me at [don.fiene@bothellwa.gov](mailto:don.fiene@bothellwa.gov) or 425-806-6789.

Sincerely,

Don Fiene, PE  
Utility and Development Services Manager