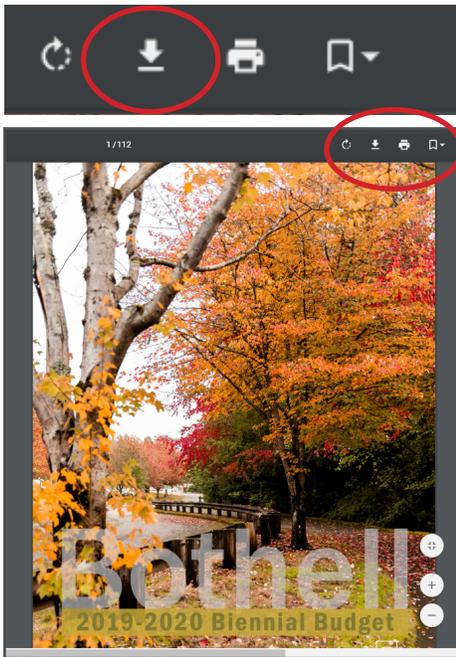


NAVIGATING THE BUDGET DOCUMENT

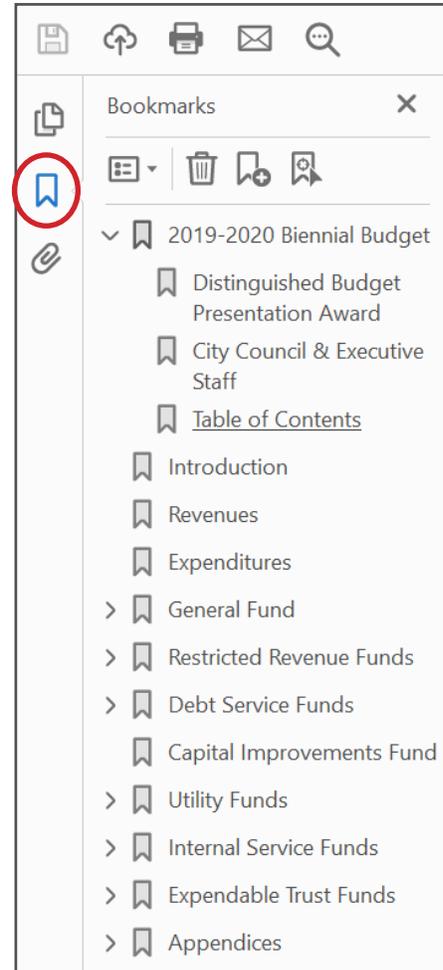


Go to the Finance Department's website and download the document using the download icon in the upper right of the pdf.

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Click on the Table of Contents and leave the tab open while you navigate through the document.



Key Points within the document:

- City Manager's Budget Message (Introduction)
- Community Profile (Introduction)
- Capital Spending (Expenditures)
- Department Budget Detail (last page of each department's section)
- Asset Replacement Fund (Internal Service Funds)
- Organizational Chart (Appendix A)
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Links to other documents:

- Capital Facilities Plan
- Budget Ordinance
- Fee Schedule Resolution
- Budget & Financial Policies
- Fund Descriptions